



# Lakes to Sea Community Panel

## Investing in our Neighbourhoods

**Meeting Date – 16 September 2024**  
**Lead Officer – Paul Musgrave**

### **1.0 Purpose / Summary**

- 1.1 The report sets out the current position of the Neighbourhood Investment Fund allocation to this Community Panel as agreed by the Cumberland Council Executive. Where they have been received, this report presents investment applications for consideration and approval from the budget allocation.
- 1.2 This report also presents the Lakes to Sea Community Panel Neighbourhood Investment Plan for information, discussion and to report progress against it.
- 1.3 The work of the Community Panel contributes to the achievement of the Council Plan 2023 - 2027 vision:
  - Cumberland Council takes a fresh approach to the delivery of inclusive services that are shaped by our residents and communities.
  - By enabling positive outcomes for health and wellbeing, prosperity, and the environment we will fulfil the potential of our people and our area.
- 1.4 The Council Plan aims to improve the health and wellbeing of our residents through the following priorities:
  - Addressing inequalities
  - Local economies that work for local people
  - Environmental resilience and the climate emergency
  - Delivering excellent public services
- 1.5 This Community Panel has developed its own local priorities which were shared and discussed with our local communities and agreed formally by this Community Panel. They have been used by the Community Panel to inform the development of the Neighbourhood Investment Plan and in assessing investment applications.

## **2.0 Recommendations**

- 2.1 Members note the contents of the report.
- 2.2 Members to agree that investments not exceeding £1,500 can continue to be authorised outwith the Community Panel by the Senior Manager – Community Services.
- 2.3 Members to review the Neighbourhood Investment Plan including discussion about the priorities.
- 2.4 Members to agree an investment of £4,276 from the Neighbourhood Investment Fund to Kirkgate Arts and Heritage (CCGA/2155-24) to purchase a new portable PA system.
- 2.5 Members to agree an investment of £2,304 from the Neighbourhood Investment Fund to Riversmeet Community Cooperative (CCGA/2153-24) towards purchasing a polytunnel.
- 2.6 Members to agree an investment of £1,950 from the Neighbourhood Investment Fund to Little Clifton Parish Council (CCGA/2152-24) towards improving flower beds and a seating area.
- 2.7 Members to agree an investment of £3,595 from the Neighbourhood Investment Fund to Maryport Bowling Club (CCGA/2158-24) towards purchasing a sprinkler system.
- 2.8 Members to agree an investment of £1,092 from the Neighbourhood Investment Fund to 2<sup>nd</sup> Maryport Scout Group (CCGA/2149-24) towards purchasing specialist equipment.
- 2.9 Members to agree an investment of £1,200 from the Neighbourhood Investment Fund to Lakeland Rowing Club (CCGA/2150-24) towards a storage shed and marquee repair materials.
- 2.10 Members to agree an investment of £372 from the Neighbourhood Investment Fund to Dean Parish Council (CCGA/2151-24) towards purchasing a replacement public bench.
- 2.11 Members to agree an investment of £582 from the Neighbourhood Investment Fund to Bee Unique (CCGA/2116-24) towards purchasing a range of inflatable and play equipment.
- 2.12 Members to agree an investment of £180 from the Neighbourhood Investment Fund to 1<sup>st</sup> Dearham Boys and Girls Brigade (CCGA/2120-24) towards purchasing a giant play tunnel.
- 2.13 Members to agree an award of £2,250 from the UKSPF to Age UK to deliver against the E35 intervention.
- 2.14 Members to agree an award of £5,556 from the UKSPF to Citizens Advice to deliver against the E35 intervention.
- 2.15 Members to agree an award of £4,124 from the UKSPF to the Community Rail Team to deliver against the E35 intervention.
- 2.16 Members to agree an award of £1,250 from the UKSPF to Cumbria CVS to deliver against the E35 intervention.
- 2.17 Members to agree an award of £4,995 from the UKSPF to Cumbria Youth Alliance to deliver against the E35 intervention.
- 2.18 Members to agree an award of £3,938 from the UKSPF to Groundwork NE and Cumbria to deliver against the E35 intervention.
- 2.19 Members to agree an award of £4,745 from the UKSPF to NADT Pitstop Project to deliver against the E35 intervention.

- 2.20 Members to agree an award of £16,884 from the UKSPF to The Centre, West Cumbria to deliver against the E35 intervention.
- 2.21 Members to agree an award of £196 from the UKSPF to Triple A Project to deliver against the E35 intervention.

### **3.0 Background**

- 3.1 The total Neighbourhood Investment Fund (NIF) available to this Community Panel for the financial year 2024/25 is £60,184.00.
- 3.2 This allocation is intended to enable the Community Panel to plan activity in their communities through investment that will assist in the achievement of its priorities.
- 3.3 Investments up to £1,500 can be agreed outside the meeting in consultation with the Chair, local Member and Senior Manager – Community Services.
- 3.4 Applications will be assessed against the locally agreed priorities for the panel area which are:
- Transport for the community
  - Community health and wellbeing
  - Community involvement
  - Community resilience
- 3.5 In addition to the priorities, there are a number of criteria that must be adhered to as this relates to public funds. These are set out on the application form. There may be occasion where applications are received that do not fit with the local priorities or meet the funding criteria. In these cases, the applications will not be presented to the Community Panel. However, the Council works with other partners and will often be able to advise on other funding streams or will support a group so that they can meet the funding criteria.
- 3.6 In addition, this Community Panel has considered an additional criterion that they wish to implement:
- Only 1 application, per organisation, per financial year will be considered.
- 3.7 Members are able to review their specific criteria at each Community Panel meeting.
- 3.8 Potential applicants are always advised to speak with the relevant Community Development Officer (CDO) prior to submitting an application. The CDO can offer advice and for this panel area, the CDO is Sue O'Neill who can be contacted by email (susan.o'neill@cumberland.gov.uk).
- 3.9 In addition to the funding described above, the Executive discussed the allocation of the United Kingdom Shared Prosperity Fund (UKSPF) at its meeting on 23 April 2024.
- 3.10 The Portfolio Holder moved that the Priority Intervention E35 (Enrichment & volunteering activities) indicative budget / grant allocations be amended to read:
- £387,520 – allocated to consider targeted approach with public health partners delegated to Community Panels. The Leader seconded the recommendation and the amendment.*
- 3.11 In direct response to this, work has been undertaken to encourage partners to apply who have a track record of delivering projects that are consistent with what this intervention is seeking to achieve. Care has been taken to ensure that areas right across Cumberland can benefit from this funding.

- 3.12 The timeframes for spending this money are tight with all projects funded needing to be completed by 31 January 2025 and full reporting on outcomes by 28 February 2025.
- 3.13 All applications that benefit this community panel area will be presented to the Community Panel for agreement and in this report, they are set out in Section 4 at paragraphs 4.3 to 4.99.
- 3.14 The December meeting of this Community Panel will be too late to fund the majority of projects so any further applications benefiting this Community Panel area will be presented to a Special Meeting if required. Any delays to agreeing applications may mean that projects are no longer viable within the time frames.

#### **4.0 Investment Applications**

- 4.1 Applications in sections 4.3 to 4.64 are made to the Neighbourhood Investment Fund.
- 4.2 Applications in sections 4.65 to 4.99 are made to the Shared Prosperity Fund delegated to Community Panels.

#### **Applications to the Neighbourhood Investment Fund**

##### **Kirkgate Arts and Heritage – CCGA/2155-24**

- 4.3 Kirkgate Arts and Heritage are applying for £4,276 to purchase a portable PA system.
- 4.4 Kirkgate Arts and Heritage have previously received £1,000 of funding from Cumberland Council in December 2023 towards a Book Festival.
- 4.5 Kirkgate Arts and Heritage is a volunteer led charity based in Cumberland that brings communities together for cultural experiences in community settings, or at their base at the Kirkgate Centre in Cockermouth. They are an essential hub that enables thousands of people across the region to enjoy watching, creating or participating in artistic, cultural, wellbeing and heritage activities on their own doorsteps.
- 4.6 The organisation is applying for investment funding to purchase a portable PA system to better facilitate the activities in the space, and to offer to other local rural touring venues should they require it for performances. The equipment would also be available to members of the public to hire for their own events, providing an additional income stream for the organisation.
- 4.7 The organisation is in the process of making significant improvements to their auditorium space, which will require closure of this area of the building for several months. This audio equipment would enable them to continue to host professional performance artists, in the downstairs space, over that period and beyond.
- 4.8 Project costs include a portable PA system and training sessions. The total cost is £4,276.
- 4.9 The organisation has applied for 100% of the project costs.
- 4.10 The Officer recommendation is £4,276 as the portable equipment will enable groups to continue throughout the renovation of the auditorium and the wider community can benefit from the equipment.
- 4.11 This application meets the following panel priorities and key themes:  
Community health and wellbeing
- Accessible services

## Community Involvement

- Supporting local facilities and activities

### **Riversmeet Community Cooperative – CCGA/2153-24**

- 4.12 Riversmeet Community Cooperative are applying for £2,304 against total project costs of £3,243 towards purchasing a polytunnel.
- 4.13 Riversmeet Community Cooperative have not previously received funding from Cumberland Council.
- 4.14 Riversmeet Community Cooperative aims to support the community of Cockermouth in tackling issues around sustainability. Their vision is for a revolutionary, land based, educational resource and cooperative demonstration farm, based on regenerative principles.
- 4.15 They aim to contribute to the wellbeing and resilience of local communities and wildlife by the renewed connection of people to land based skills and sustainable food production. They are committed to showing that, by working in harmony with nature and people, and can help promote a regenerative food culture now and for future generations. The vision of the cooperative demonstration farm is a long-term project, but they are able to start the educational programmes at Danaway Permaculture Homestead in Eaglesfield.
- 4.16 Project costs to purchase a polytunnel is £2,304.
- 4.17 The organisation will contribute £478.66 towards this project through income from running the Summer Programme and the organisation has also applied to UK Shared Prosperity Fund for £460.34 to purchase the equipment used in the polytunnel.
- 4.18 The Officer recommendation is £2,304 as this piece of equipment is required for the project to be able to run.
- 4.19 This application meets the following panel priorities and key themes:

#### Community health and wellbeing

- Accessible services

#### Community Involvement

- Supporting local facilities and activities

#### Community resilience

- Supporting residents to help themselves
- Addressing climate change

### **Little Clifton Parish Council – CCGA/2152-24**

- 4.20 Little Clifton Parish Council are applying for £1,950 against total project costs of £3,900 towards transforming the green area around the village hall.
- 4.21 Little Clifton Parish Council have not previously received funding from Cumberland Council.
- 4.22 Little Clifton Parish Council are responsible for the upkeep and running of the village hall, car park and surrounding grounds. This project will benefit the groups that use the village hall, local groups, residents, and visitors to the village. It will also enhance the attractiveness of the village as the flowerbeds face onto the main road at

Bridgefoot. Flowers are known to improve mental health and hope this encourages residents to improve their own small spaces. It will be a gathering place for informal interaction with other villagers and visitors.

- 4.23 This project will transform the green areas around the village hall to show a lead to the community around what can be done in a small space. The Parish Council will overhaul the existing four flower beds, raising their height. They will plant a variety of flowering plants, many of which will be bee friendly and attractive to pollinators. Seating will be added to enable the community to enjoy the area.
- 4.24 Project costs to purchase materials £1,600, 2 bench seats £1,600, labour costs £700.
- 4.25 The organisation will match fund this project and this will cover the labour charges and a proportion of the materials cost.
- 4.26 The Officer recommendation is £1,950.
- 4.27 This application meets the following panel priorities and key themes:
- Community health and wellbeing
- Enhancing parks and open spaces
  - Accessible services
- Community involvement
- Supporting local facilities and activities
- Community resilience
- Supporting residents to help themselves

#### **Maryport Bowling Club – CCGA/2158-24**

- 4.28 Maryport Bowling Club are applying for £3,595 against total project costs of £6,895 towards purchasing a sprinkler system.
- 4.29 Maryport Bowling Club have not previously received funding from Cumberland Council.
- 4.30 Maryport Bowling Club are a sports and social club who provide facilities for flat green bowling, open to all ages, genders, and ethnicities. They also provide social activities throughout the year for all ages. They have regular matches in the Cumbria Bowling league including other clubs across Cumberland.
- 4.31 This project will provide an automatic sprinkler system which will maintain the bowling green. Currently, the groundsman must ascertain when to water the green and this entails the use of heavy hoses and equipment during dawn and twilight hours. Due to the improvement of modern technology, this can be achieved automatically with the installation of the sprinkler system, which will need no maintenance. The installation of the system would free up the groundsman to assist with other aspects of the bowling club.
- 4.32 The purchase of the sprinkler system will ensure that the bowling green can be kept in the best possible condition. The facilities enable older people to stay active and socialise. This plays a key role in tackling social isolation amongst older adults in the Maryport and surrounding areas. The club also hopes to introduce more young people to the sport.
- 4.33 Project costs to purchase a sprinkler system £3,595 other costs include concrete foundation, installation of cables, pipework, pumps, and units £3,300.
- 4.34 The organisation will contribute £3,300.

4.35 The Officer recommendation is £3,595.

4.36 This application meets the following panel priorities and key themes:

Community health and wellbeing

- Accessible services

Community involvement

- Supporting local facilities and activities

### **2<sup>nd</sup> Maryport Scout Group – CCGA/2149-24**

4.37 2<sup>nd</sup> Maryport Scout Group are applying for £1,092 to purchase specialist equipment.

4.38 2<sup>nd</sup> Maryport Scout Group have not previously received funding from Cumberland Council.

4.39 2<sup>nd</sup> Maryport Scout Group are a Co-ed youth group for children aged 4-18 years. Scouts started in 1907 and their own group in 1916. They have a completely open admissions policy and accept children from any background regardless of religion, gender, ethnicity. They aim to develop young people to give them skills for life by using a training programme that progresses with age and offers development in each section including Squirrel Scouts (4-6) Beavers (6-8) Cubs (8-10.5) Scouts (10.5-14) and Explorer Scouts (14-18).

4.40 This project will provide specialist equipment that will enable them to teach young people how to use a map and compass, how to orientate themselves in the physical world and understand a map in relation to their location. This will develop essential skill for life, drawing maps and understanding them to the oldest using their skills for expeditions. Each section has a hike every year term and the older children will need to use a map and compass to enable them to follow a route. It also means that they will be able to undertake expeditions in more wild areas, hence the need for additional supplement equipment such as emergency and protective equipment.

4.41 Project costs to purchase specialist equipment £1,092 which includes compasses £275, safety whistles £40, waterproof map cases £312, teaching compasses £46, emergency blankets £25, various first aid materials £394.

4.42 The organisation has applied for 100% of the project costs.

4.43 The Officer recommendation is £1,092.

4.44 This application meets the following panel priorities and key themes:

Community health and wellbeing

- Accessible services

Community involvement

- Supporting local facilities and activities

### **Lakeland Rowing Club – CCGA/2150-24**

4.45 Lakeland Rowing Club are applying for £1,200 towards a storage shed and marquee repair materials.

4.46 Lakeland Rowing Club previously received £1,000 of funding from Cumberland Council in March 2024 to purchase a set of Oars.

- 4.47 Lakeland Rowing Club is a small and friendly charity based at Keswick on Derwentwater. Their mission is to help ordinary people living locally or visiting the area to get on the lake and improve their physical fitness and mental health. Everyone is welcome, whatever their goals, abilities, or financial situation. All equipment is provided, course and joining fees are low and they have a bursary fund to help anyone who might need it.
- 4.48 The club have recently acquired two large marquees for free and although they in a reasonable condition, they require refurbishment and repair. The storage of the marquees will also place a significant strain on the limited storage space currently available to the club. The funding will provide storage facilities for the marquees and the materials needed to repair the marquees in accordance with the latest manufacturers safety guidance. The marquees will be available for local non-profit making and charitable groups to use free of charge.
- 4.49 Project costs to purchase repair materials and storage sheds is £1,200 which includes £349 for materials, £211 storage bags and storage shed £640.
- 4.50 The organisation has applied for 100% of the project costs.
- 4.51 The Officer recommendation is £1,200 as the repair materials are essential for the group to be able to use the marquees.
- 4.52 This application meets the following panel priorities and key themes:  
Community health and wellbeing
- Accessible services
- Community Involvement
- Supporting local facilities and activities

#### **Bee Unique – CCGA/2116-24**

- 4.53 Bee Unique are applying for £582 against total project costs of £7,090.
- 4.54 Bee Unique previously received £1,600, in June 2024, from South Cumberland Community Panel towards IT equipment and training.
- 4.55 Bee Unique are a charity formed in 2021. They are run by volunteers who offer a wide range of support and activities to SEN children and their families and carers.
- 4.56 Bee Unique have applied for investment funding to purchase inflatable play equipment to use at events and fun days. The organisation intends to charge a small fee for children to play on the equipment at events, this will generate income which will be used to sustain the delivery of their support services.
- 4.57 The cost of the inflatables is £4,660.
- 4.58 The organisation has applied for 100% of the project costs from 3 Community Panels. The ask from the Lakes to Sea panel is 12.5% of the cost which reflects the proportion of activities due to take place in the panel area over the next 12 months.
- 4.59 The Officer recommendation is £582.
- 4.60 This application meets the following panel priorities and key themes:  
Community health and wellbeing
- Accessible services
- Community involvement



- Supporting local facilities and activities

### **Investments to note (approved outside Community Panel)**

#### **Dean Parish Council**

- 4.61 CCGA/2151-24 Dean Parish Council were awarded the sum of £372 allocated from the Neighbourhood Investment Fund to purchase a replacement bench in Branthwaite village.
- 4.62 This application meets the following panel priorities and key themes:
- Community health and wellbeing
- Enhancing parks and open spaces
- Community involvement
- Supporting local facilities and activities

#### **Dearham Boys and Girls Brigade**

- 4.63 CGA/2120-24 1<sup>st</sup> Dearham Boys and Girls Brigade were awarded the sum of £180 allocated from the Neighbourhood Investment Fund to purchase a giant play tunnel.
- 4.64 This application meets the following panel priorities and key themes:
- Community health and wellbeing
- Accessible services
- Community involvement
- Supporting local facilities and activities

### **Applications to the UK Shared Prosperity Fund (UKSPF)**

All applications presented are compliant with the intervention E35 as described in the guidance. E35 is to be used to fund activities such as enrichment and volunteering to improve opportunities and promote wellbeing.

#### **Age UK**

- 4.65 Age UK are applying for £18,000 in total and are requesting £2,250 from this Community Panel. Given full coverage of Cumberland with this application, applications to the same value will also be presented to the other seven Community Panels.
- 4.66 Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.
- 4.67 Age UK will recruit people over the age of 50 who are out of work for a variety of reasons to be age friendly ambassadors. Those targeted, who are out of work, are likely to be so due to ill health and this project will support them with varying skills to get back into employment, but will also address social isolation, increase their resilience, and have a positive impact on their mental health.
- 4.68 They are looking to achieve a minimum of forty volunteering roles across Cumberland.

4.69 The officer recommendation is £2,250 from this Community Panel.

### **Citizens Advice (Carlisle and Eden, Allerdale and Copeland)**

4.70 Citizens Advice are applying for £50,000 in total as a joint application and the project will be delivered together to reduce administration and training costs and to provide resilience across the project. They are requesting £5,556 from this Community Panel. Given full coverage of Cumberland with this application, applications will also be presented to the other seven Community Panels.

4.71 Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.

4.72 Citizens Advice will utilise the funding to secure additional training supervisor hours to support a new cohort of volunteers. They will target potential volunteers who may not have worked for many years, have given up work due to illness or have long term health conditions. They will offer a wider range of volunteering opportunities including reception duties and administration tasks, service promotion, research, and campaigns to develop into the more traditional information and advice roles.

4.73 The officer recommendation is £5,556 from this Community Panel.

### **Train with ESOL**

4.74 The Community Rail team are applying for £20,620 in total and are requesting £4,124 from this Community Panel to deliver the Train with ESOL project. An application for £16,496 will also be presented to the Workington Together Community Panel.

4.75 Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.

4.76 The Community Rail Team will enhance the councils ESOL programme by enabling free train travel so they can participate in new life skills and opportunities which include education, training, employment, health, and social wellbeing. The project will remove barriers to train travel, educate about rail safety and inspire travel confidence to help empower people to gain their independence.

4.77 The officer recommendation is £4,124 from this Community Panel.

### **Cumbria CVS**

4.78 Cumbria CVS are applying for £10,000 in total and are requesting £1,250 from this Community Panel. Applications of the same value will also be presented to the other seven Community Panels.

4.79 This is towards a project valued at £20,000 and funding of £10,000 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.

4.80 Cumbria CVS will develop and provide a package of support to those participants not currently in the labour market across Cumberland. This will include workshops, support and social action days in a bid to improve individuals' confidence and social skills and reduce social isolation.

4.81 The officer recommendation is £1,250 from this Community Panel.

### **Cumbria Youth Alliance**

- 4.82 Cumbria Youth Alliance are applying for £39,950 in total and are requesting £4,995 from this Community Panel. Applications of the same value will also be presented to the other seven Community Panels.
- 4.83 Cumbria Youth Alliance will reengage up to 30 young people in work focused activities, confidence building sessions, education, and training. These will equip young people with the skills, resources and support needed for the transition into employment or further education.
- 4.84 The officer recommendation is £4,995 from this Community Panel.

### **Groundwork NE and Cumbria**

- 4.85 Groundwork NE and Cumbria are applying for £9,845 in total and are requesting £3,938 from this Community Panel. Applications will also be presented to Workington Together and Fells and Solway.
- 4.86 This is towards a project valued at £19,845 and funding of £10,000 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.
- 4.87 Groundwork will encourage residents to connect with nature, learn new skills, volunteer, and enhance their health and wellbeing through a number of activities at their Green Community Hub in Workington. Activities include gardening, wellbeing, nature themed arts etc.
- 4.88 The officer recommendation is £3,938 from this Community Panel.

### **NADT Pitstop Project**

- 4.89 NADT are applying for £37,960 in total for this project and £4,745 from this Community Panel. Given full coverage of Cumberland with this application, applications to the same value will also be presented to the other seven Community Panels.
- 4.90 Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.
- 4.91 NADT will deliver a previously piloted Pitstop programme which is designed for young people aged up to 25 who experience personal, emotional, social, or educational barriers. The scheme runs from Cumbria's first large scale studio-based film production company in Carlisle but is available to young people across Cumberland to help overcome transport as a barrier.
- 4.92 The officer recommendation is £4,745 from this Community Panel.

### **The Centre, Maryport**

- 4.93 The Centre, Maryport are applying for £16,884 in total and are requesting the full amount from this Community Panel.
- 4.94 The Centre will increase their existing volunteer offer so that each volunteer will have a personal development plan and have access to internal and external training opportunities and experiences. Activities include food preparation, cash handling, meeting and greeting, gardening, comms, social media, fundraising etc.

4.95 The officer recommendation is £16,884 from this Community Panel.

### **Triple A Project (All About Autism)**

4.96 Triple A are applying for £1,569 in total and are requesting £196 from this Community Panel. Applications of the same value will also be presented to the other seven Community Panels.

4.97 This is towards a project valued at £11,420 and funding of £9,851 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full-scale delivery of the project.

4.98 Triple A will provide accessible, expert advice and support to people with autism to find volunteer and employment opportunities. The funding will be used to pay for specialist mentors who will support individuals.

4.99 The officer recommendation is £196 from this Community Panel.

### **Neighbourhood Investment Plan**

4.100 Since the last meeting, the following progress has been made (appendix 1):

- A network event themed around the community resilience priority has been arranged for 19<sup>th</sup> September 2024.

## **5.0 Options**

### **Alternative Options Considered**

5.1 Members may review and evaluate the recommendations. Members may choose to approve, vary, defer, or reject the recommendations.

### **Risks**

5.2 The risk associated with this report is that allocations proposed do not meet the criteria for investments. This is mitigated through officer experience, processes in place and awarding investments in a public forum.

### **Consultation**

5.3 There has been no consultation associated with this report.

### **Legal Comment**

5.4 No legal issues arise directly from the report. Any legal issues arising from the delivery of specific projects will be dealt with as they arise.

### **Finance Comment**

5.5 The Neighbourhood Investment Fund is part of Communities and Localities within the Public Health and Communities Directorate.

- 5.6 The Neighbourhood Investment Fund budget for 2024/25 is £0.727m which is allocated to fund the 8 Community Panels.
- 5.7 The 2024/25 budget allocation to the Lakes to Sea Community Panel is £60,184.
- 5.8 Approval is sought to agree a proposed funding allocation of £14,999. This is in addition to £15,934 already agreed.
- 5.9 It is recommended that the funding allocation is approved as it is within the confines of the available remaining 2024/25 budget as shown in the table below:

<b>Lakes to Sea Community Panel</b>		
2024/25 Budget Allocation		<b>£60,184.00</b>
Minus Approved Investments:	CCGA 2089-24	-400.00
	CCGA 2080-24	-2,800.00
	CCGA 2068-24	-5,000.00
	CCGA 2088-24	-4,800.00
	CCGA 2077-24	-2,382.00
	CCGA 2151-24	-372.00
	CCGA 2120-24	-180.00
Minus proposed Investments:	CCGA 2155-24	-4,276.00
	CCGA 2153-24	-2,304.00
	CCGA 2152-24	-1,950.00
	CCGA 2158-24	-3,595.00
	CCGA 2149-24	-1,092.00
	CCGA 2150-24	-1,200.00
	CCGA 2116-24	-582.00
<b>Balance of budget remaining:</b>		<b>£29,251.00</b>

S Morris 29/08/24

### Impact Assessments

An assessment has not been completed.

### Contact Officer:

CDO: Sue O'Neill, Community Development Officer

### Appendices:

Appendix 1 – Neighbourhood Investment Plan