



Whitehaven and Coastal Community Panel

Investing in our Neighbourhoods

Meeting Date – 4 September 2024

Lead Officer – Paul Musgrave

1.0 Purpose / Summary

- 1.1 The report sets out the current position of the Neighbourhood Investment Fund allocation to this Community Panel as agreed by the Cumberland Council Executive. Where they have been received, this report presents investment applications for consideration and approval from the budget allocation.
- 1.2 This report also presents the Whitehaven and Coastal Community Panel Neighbourhood Investment Plan for information, discussion and to report progress against it.
- 1.3 The work of the Community Panel contributes to the achievement of the Council Plan 2023 - 2027 vision:
 - Cumberland Council takes a fresh approach to the delivery of inclusive services that are shaped by our residents and communities.
 - By enabling positive outcomes for health and wellbeing, prosperity and the environment we will fulfil the potential of our people and our area.
- 1.4 The Council Plan aims to improve the health and wellbeing of our residents through the following priorities:
 - Addressing inequalities
 - Local economies that work for local people
 - Environmental resilience and the climate emergency
 - Delivering excellent public services
- 1.5 This Community Panel has developed its own local priorities which were shared and discussed with our local communities and agreed formally by this Community Panel. They have been used by the Community Panel to inform the development of the Neighbourhood Investment Plan and in assessing investment applications.

2.0 Recommendations

- 2.1 Members note the contents of the report.
- 2.2 Members to review the Neighbourhood Investment Plan including discussion about the priorities.
- 2.3 Members to agree an investment (CGA/2116-24) to Bee Unique of £2,330 towards purchasing inflatable play equipment for use at fun days and events.
- 2.4 Members to agree an investment (CGA/2121-24) to Cumbria Health Ltd of £6,525 towards delivering a pilot 'Health and Wellbeing' drop-in service, to be delivered in Whitehaven by health professionals.
- 2.5 Members agree to an investment (CGA/2126-24) to Together We of £5,874 towards the 'Together We Carry' one to one and peer support maternal mental health and wellbeing services.
- 2.6 Members agree to an investment (CGA/2131-24) to CADAS of £6,200 towards a new pilot support scheme called 'All gain no pain'.
- 2.7 Members agree to an investment (CGA/2136-24) to Cumberland Football Association of £1,950 towards their inclusive 'Clear your head kick about' football sessions.
- 2.8 Members to agree an award of £2,250 from the UKSPF to Age UK to deliver against the E35 Intervention.
- 2.9 Members to agree an award of £8,332 from the UKSPF to Citizens Advice to deliver against the E35 Intervention.
- 2.10 Members to agree an award of £1,250 from the UKSPF to CVS to deliver against the E35 Intervention.
- 2.11 Members to agree an award of £4,990 from the UKSPF to Cumbria Youth Alliance to deliver against the E35 Intervention.
- 2.12 Members to agree an award of £6,000 from the UKSPF to Lakeland Wellbeing to deliver against the E35 Intervention.
- 2.13 Members to agree an award of £4,745 from the UKSPF to NADT to deliver against the E35 Intervention.
- 2.14 Members to agree an award of £6,000 from the UKSPF to Rosehill Youth Theatre to deliver against the E35 Intervention.
- 2.15 Members to agree an award of £5,339 from the UKSPF to House of Swain to deliver against the E35 Intervention.
- 2.16 Members to agree an award of £7,500 from the UKSPF to Time to Change to deliver against the E35 Intervention.
- 2.17 Members to agree an award of £543 from the UKSPF to Together We to deliver against the E35 Intervention.
- 2.18 Members to agree an award of £196 from the UKSPF to Triple A to deliver against the E35 Intervention.

2.19 Members to agree an award of £10,000 from the UKSPF to Whitehaven Community Trust to deliver against the E35 Intervention.

3.0 Background

3.1 The Neighbourhood Investment Fund (NIF) budget allocation to this Community Panel is £70,486 as agreed at Full Council on 30 April 2024.

3.2 The total amount available to this Panel for the financial year 2024/25 is £70,486.

3.3 This allocation is intended to enable the Community Panel to plan activity in their communities through investment that will assist in the achievement of its priorities.

3.4 Now that the Community Panel has formally agreed its priorities, the Members will assess applications against the locally agreed priorities which are:

- A local environment where individuals, households and communities can live well and thrive.
- Better health and wellbeing for all
- Addressing inequalities through improved access to services and opportunities
- A local economy that is thriving and benefits everyone

3.5 In addition to the priorities, there are a number of criteria that must be adhered to as this relates to public funds. These are set out on the application form. There may be occasion where applications are received that do not fit with the local priorities or meet the funding criteria. In these cases, the applications will not be presented to the Community Panel. However, the Council works with other partners and will often be able to advise on other funding streams or will support a group so that they can meet the funding criteria.

3.6 Potential applicants are always advised to speak with the relevant Community Development Officer (CDO) prior to submitting an application. The CDO can offer advice and for this panel area. The CDO is Tamsin Beattie who can be contacted by email (Tamsin.Beattie@cumberland.gov.uk).

3.7 In addition to the funding described above, the Executive discussed the allocation of the United Kingdom Shared Prosperity Fund (UKSPF) at its meeting on 23 April 2024.

3.8 The Portfolio Holder moved that the Priority Intervention E35 (Enrichment & volunteering activities) indicative budget / grant allocations be amended to read:

3.9 *£387,520 – allocated to consider targeted approach with public health partners delegated to Community Panels. The Leader seconded the recommendation and the amendment.*

3.10 In direct response to this, work has been undertaken to encourage partners to apply who have a track record of delivering projects that are consistent with what this intervention is seeking to achieve. Care has been taken to ensure that areas right across Cumberland can benefit from this funding.

3.11 The timeframes for spending this money are tight with all projects funded needing to be completed by 31 January 2025 and full reporting on outcomes by 28 February 2025.

- 3.12 All applications that benefit this community panel area will be presented to the Community Panel for agreement and in this report, they are set out in Section 4 at paragraphs 4.3 to 4.88.
- 3.13 The December meeting of this Community Panel will be too late to fund the majority of projects so any further applications benefiting this Community Panel area will be presented to a Special Meeting if required. Any delays to agreeing applications may mean that projects are no longer viable within the time frames.

4.0 Investment Applications

- 4.1 Applications in sections 4.3 to 4.40 are made to the Neighbourhood Investment Fund.
- 4.2 Applications in sections 4.42 to 4.88 are made to the Shared Prosperity Fund delegated to Community Panels. . Where applications cover more than one Panel area, assurance has been sought from the applicant that delivery will be across all Panel areas applied to.

Applications to the Neighbourhood Investment Fund

Bee Unique – CCGA/2116-24

- 4.3 Bee Unique are applying for £2,330 against total project costs of £7,090. Bee Unique have not previously received funding from Cumberland Council in 2023. Cumberland Council have supported Bee Unique in June 2024 with an Investment from South Cumberland Community Panel of £1600 towards IT equipment and training.
- 4.4 Bee Unique are a charity who formed in 2021 and are run by volunteers who offer a wide range of support and activities to SEN children and their families and carers.
- 4.5 Bee Unique would like to be able to purchase the inflatable play equipment to use at events and fun days and they intend to charge a small fee for children to play on the equipment at events, to generate income which can be used to sustain the delivery of their support services.
- 4.6 Project costs: Bee Unique submitted two lots of quotes for different types of inflatable play equipment. The more expensive items came to £7,090 however we have had to use the lower price quotes (£4,660) to calculate the proportionate 'ask' per Community Panel (50% from Whitehaven and Coastal Community Panel, due to 50% of the delivery of activities falling into the Community Panel area)
- 4.7 The organisation has applied for 100% of the project costs from 3 Community Panels.
- 4.8 The Officer recommendation is £2,330 which is 50% of the cost of the lower priced equipment.
- 4.9 This application meets the following panel priorities and key themes:

Better health and wellbeing for all

- Sociable activities for all
- Sports, physical and recreational activities
- Better disabled access, health and disability advice and support including mental health

Cumbria Health Ltd – CCGA/2121-24

- 4.10 Cumbria Health Ltd are applying for £7,500 against total project costs of £30,000. Cumbria Health Ltd have previously received £19,857 of funding from Cumberland Council in 2023 to provide Health Bank Clinics for the men and women's hostel in Carlisle.
- 4.11 Cumbria Health is a not-for-profit Social Enterprise organisation, providing primary and urgent health care across Cumbria. Originating as an out of hours primary health care provider in 1996, Cumbria Health Ltd are deeply committed to addressing health inequalities in rural Cumbria. Their work involves running several community-focused programs aimed at improving access to healthcare services, particularly for those who face significant challenges in reaching them.
- 4.12 Cumbria Health Ltd wish to deliver a 12-month pilot project providing drop in sessions at The Senhouse Centre and the staffing model includes a Health Care Assistant and Administrative Assistant at every session and either a GP, Mental Health Nurse or Advanced Nurse Practitioner. Themes of the sessions may include Menopause, Diabetes, Cholesterol, Healthy Eating, Mental Health and other relevant health topics. These topics will be adapted to suit the needs of the population of Whitehaven and those who attend group sessions. They will collect suggestions and feedback and alter the topic to ensure they are meeting the needs of the population. These drop-in sessions are open to everyone, aiming to increase accessibility to healthcare services.
- 4.13 Project expenditure includes staffing, literature, medical tests and other consumables, refreshments and licences for printing support materials etc.
- 4.14 The organisation has applied for 25% of the project costs from Whitehaven and Coastal Community Panel. The organisation has applied to Copeland Community Fund for the other 75% and a decision has not yet been made on the application.
- 4.15 The Officer recommendation is £6,525. The organisation have applied for £7,500, 25% of the total £30,000 project costs. Within the total project costs, some costs were ineligible (overheads etc) and 25% of the ineligible total project costs came to £975.
- 4.16 This application meets the following panel priorities and key themes:
- Better Health and Wellbeing for all
- Better disabled access, health and disability advice and support including mental health
- Addressing Inequalities Through Improved Access to Services & Opportunities
- Health education campaigns
 - Helping people to 'age well'

Together We – CCGA/2126-24

- 4.17 Together We are applying for £5,874 against total project costs of £22,098.
- 4.18 Together We have previously received £5,000 of funding from Cumberland council in 2023 towards 'Cost of Living' funding, which was directly distributed to their service users.
- 4.19 Together We CIC are a not-for-profit organisation that offers many services across Cumbria, to help people to learn skills to better manage their physical and mental wellbeing. They have 4 services that connect to provide care for people of all ages.
- 4.20 'Together We Carry' has been running for the past two years, it has been providing both one-to-one link working and peer groups with professional support. The one-to-

one offer supports new mothers and families who are experiencing mental health difficulties and distress, to link with local services to support social connection and improved mental wellbeing. Additionally, the project has co-created peer and professional groups throughout North Cumbria with the intention of increasing provisions to post-natal mental health services and support. The project has been very successful, however there is currently no funding available to continue the project and the Community Investment funding is required to help 'bridge the gap', so the service is not lost while longer term funding can be secured.

- 4.21 Project expenditure for the 6 month project includes only staffing costs.
- 4.22 The organisation has applied for 100% of the project delivery costs from 4 Community Panels. They have not applied for any of the ineligible costs, such as venue hire.
- 4.23 The Officer recommendation is £5,874. This figure has been calculated using the postcode data available, to calculate the proportion of service users in the Whitehaven and Coastal Community Panel area.
- 4.24 This application meets the following panel priorities and key themes:
- Better health and wellbeing for all
- Better disabled access, health and disability advice and support including mental health

CADAS (Cumbria Addictions: Advice and Solutions) – CCGA/2131-24

- 4.25 CADAS are applying for £7,500 against total project costs of £8,000 for the Whitehaven and Coastal Community Panel area. The whole project costs for the Cumbria are £31,960.
- 4.26 CADAS have previously received £3,000 of funding from Cumberland council in 2023 towards Cost of Living Funding, which was directly distributed to their clients.
- 4.27 Cumbria Addictions: Advice and Solutions (CADAS) have been supporting people living in Cumbria and their families with their mental health, addictions and substance dependency since the organisation was established in 1979. CADAS provide targeted early intervention programmes that reach the most troubled and vulnerable children, young people, adults and families in Cumbria communities.
- 4.28 Nationally GP Practices have a target to reduce their total Opioid prescribing by 10% - this is a challenge for GPs to deliver as it is well evidenced that patients are unable to stick to a reduction plan, are knowingly or unknowingly dependent on taking medication for pain and are anxious or resistant at the thought of any reduction. This is where CADAS wish to help; with their experience of supporting people to reduce the use of harmful substances they have the expertise to step in to this space, working alongside GP's to help patients and the wider healthcare system avoid possible unintended consequences of opioid reduction. CADAS will offer a social prescribing route for people with persistent pain and a dependency on pain medication.
- 4.29 Project expenditure includes external and internal training, staffing for 1-2-1 support and delivering 'pain cafes', and management, venue hire and overheads costs.
- 4.30 The organisation have raised £500 towards this project through fundraising. The organisation have applied to this Community Panel for £7,500.
- 4.31 The Officer recommendation is £6,200. This recommendation has taken into account the whole project costs for all areas in Cumbria and has deducted a proportionate amount of the ineligible costs (overheads, venue hire etc) from the total requested amount to make the recommendation of £6,200.

4.32 This application meets the following panel priorities and key themes:

Better Health and Wellbeing for all

- Better disabled access, health and disability advice and support including mental health

Addressing Inequalities Through Improved Access to Services & Opportunities

- Health education campaigns

Cumberland Football Association – CCGA/2136-24

4.33 Cumberland FA are applying for £1,950 against total project costs of £1,950.

4.34 Cumberland FA have not previously received funding from Cumberland Council in 2023.

4.35 Responsible for efficient governing and developing the local game, the Cumberland FA strives to positively influence participation for all in football regardless of age, sex, sexual orientation, race, religion and socio-economic status.

4.36 The Clear Your Head Kickabout group is an informal, inclusive football group which meets weekly for a supportive and casual game. With approximately 30 regular attendees, participants benefit from the physical and mental health advantages of increased exercise. The group also provides social support, bringing together individuals from diverse backgrounds. The group has been co-developed with the Copeland Wellness Team (NHS Social Prescribing Team), who refer into the activity and support individuals to engage with the activity.

4.37 Project expenditure includes pitch hire for the initial 12 months and new bibs and equipment for the matches.

4.38 The organisation has applied for 100% of the project costs. The organisation intend to fund raise through charity matches and (non-obligatory) donations from attendees to self-sustain in the future.

4.39 The Officer recommendation is £1,950.

4.40 This application meets the following panel priorities and key themes:

Better health and wellbeing for all

- Sociable activities for all
- Sports, physical and recreational activities
- Better disabled access, health and disability advice and support including mental health

APPLICATIONS TO THE UK Shared Prosperity Fund (UKSPF)

4.41 All applications presented are compliant with the intervention E35 as described in the guidance. E35 is to be used to fund activities such as enrichment and volunteering to improve opportunities and promote wellbeing.

Age UK

4.42 Age UK are applying for £18,000 in total and are requesting £2,250 from this Community Panel. Given full coverage of Cumberland with this application,

applications to the same value will also be presented to the other seven Community Panels.

- 4.43 Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.44 Age UK will recruit people over the age of 50 who are out of work for a variety of reasons to be age friendly ambassadors. Those targeted, who are out of work, are likely to be so due to ill health and this project will support them with varying skills to get back into employment, but will also address social isolation, increase their resilience and have a positive impact on their mental health.
- 4.45 They are looking to achieve a minimum of forty volunteering rolls across Cumberland.
- 4.46 The officer recommendation is £2,250 from this Community Panel.

Citizens Advice (Carlisle and Eden, Allerdale and Copeland)

- 4.47 Citizens Advice are applying for £50,000 in total as a joint application and the project will be delivered together to reduce administration and training costs and to provide resilience across the project. They are requesting £8,332 from this Community Panel. Given full coverage of Cumberland with this application, applications will also be presented to the other seven Community Panels.
- 4.48 Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.49 Citizens Advice will utilise the funding to secure additional training supervisor hours to support a new cohort of volunteers. They will target potential volunteers who may not have worked for many years, have given up work due to illness or have long term health conditions. They will offer a wider range of volunteering opportunities including reception duties and administration tasks, service promotion, research and campaigns to develop into the more traditional information and advice rolls.
- 4.50 The officer recommendation is £8,332 from this Community Panel.

Cumbria CVS

- 4.51 Cumbria CVS are applying for £10,000 in total and are requesting £1,250 from this Community Panel. Applications of the same value will also be presented to the other seven Community Panels.
- 4.52 This is towards a project valued at £20,000 and funding of £10,000 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.53 Cumbria CVS will develop and provide a package of support to those participants not currently in the labour market across Cumberland. This will include workshops, support and social action days in a bid to improve individuals confidence and social skills and reduce social isolation.
- 4.54 The officer recommendation is £1,250 from this Community Panel.

Cumbria Youth Alliance

- 4.55 Cumbria Youth Alliance are applying for £39,950 in total and are requesting £4,990 from this Community Panel. Applications will also be presented to the other seven Community Panels.
- 4.56 Cumbria Youth Alliance will reengage up to 30 young people in work focused activities, confidence building sessions, education and training. These will equip young people with the skills, resources and support needed for the transition into employment or further education.
- 4.57 The officer recommendation is £4,990 from this Community Panel.

Lakeland Wellbeing

- 4.58 Lakeland Wellbeing are applying for £12,000 in total and are requesting £6,000 from this Community Panel. An application for £6,000 will also be presented to the Workington Together Community Panel.
- 4.59 Lakeland Wellbeing will empower women to successfully return to employment through empowerment and building self-confidence. They will focus on the barriers faced by women to include caring responsibilities and health issues. Participants will be encouraged to consider self-employment and will be equipped with strategies to improve resilience.
- 4.60 The officer recommendation is £6,000 from this Community Panel.

NADT Pitstop Project

- 4.61 NADT are applying for £37,960 in total for this project and £4,745 from this Community Panel. Given full coverage of Cumberland with this application, applications to the same value will also be presented to the other seven Community Panels.
- 4.62 Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.63 NADT will deliver a previously piloted Pitstop programme which is designed for young people aged up to 25 who experience personal, emotional, social or educational barriers. The scheme runs from Cumbria's first large scale studio based film production company in Carlisle but is available to young people across Cumberland to help overcome transport as a barrier.
- 4.64 The officer recommendation is £4,745 from this Community Panel.

Rosehill Youth Theatre and the Solway Hall

- 4.65 Rosehill Youth Theatre are applying for £9,000 in total and are requesting £6,000 from this Community Panel. Applications will also be presented to Workington Together and South Cumberland.
- 4.66 This is towards a project valued at £19,440 and funding of £10,000 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.67 Rosehill Youth Theatre will recruit an additional 7 volunteers who are neurodiverse with a view to participants moving into further education, employment or volunteering opportunities.
- 4.68 The officer recommendation is £6,000 from this Community Panel.

The House of Swain

- 4.69 The House of Swain are applying for £5,339 in total and are requesting the full amount from this Community Panel.
- 4.70 This is towards a project valued at £20,000 and funding of £14,661 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.71 The House of Swain will deliver an educational course focusing on vocational and employability skills. It is a low level entry level course and encourages participants to consider future job opportunities where class discussions challenge negative attitudes towards work and education. Skills gained are fully transferable.
- 4.72 The officer recommendation is £5,339 from this Community Panel.

Time to Change

- 4.73 Time to Change are applying for £15,000 in total and are requesting £7,500 from this Community Panel. An application will also be presented to the South Cumberland Community Panel.
- 4.74 This is towards a project valued at £25,000 and funding of £10,000 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.75 Time to Change will train volunteers in barista and customer service in the existing coffee bar so they are trained to seek employment in the hospitality sector. This organisation will focus on providing opportunities for ex residents of Calderwood House and will work in partnership with Phoenix Enterprise Centre to identify vulnerable participants who would benefit from this scheme.
- 4.76 The officer recommendation is £7,500 from this Community Panel.

Together We

- 4.77 Together We are applying for £3,286 in total and are requesting £543 from this Community Panel. Applications will also be presented to South Cumberland and Workington Together Community Panels.
- 4.78 This is towards a project valued at £19,786 and funding of £16,500 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.79 Together We will employ a support worker to support specific groups of adults to engage on wellbeing activities and volunteering opportunities to help overcome barriers to gain employment. They will support 10 adults for up to 24 sessions each.
- 4.80 The officer recommendation is £543 from this Community Panel.

Triple A Project (All About Autism)

- 4.81 Triple A are applying for £1,569 in total and are requesting £196 from this Community Panel. Applications of the same value will also be presented to the other seven Community Panels.
- 4.82 This is towards a project valued at £11,420 and funding of £9,851 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.

- 4.83 Triple A will provide accessible, expert advice and support to people with autism to find volunteer and employment opportunities. The funding will be used to pay for specialist mentors who will support individuals.
- 4.84 The officer recommendation is £196 from this Community Panel.

Whitehaven Community Trust

- 4.85 Whitehaven Community Trust are applying for £10,000 in total and are requesting the full amount from this Community Panel.
- 4.86 This is towards a project valued at £20,000 and funding of £10,000 has already been achieved. Although this project is scalable, greater benefits will be achieved through the full scale delivery of the project.
- 4.87 Whitehaven Community Trust will provide weekly health and wellbeing activities to increase footfall into the centre and encouraging participants to join additional sessions that will lead to volunteering employment opportunities.
- 4.88 The officer recommendation is £10,000 from this Community Panel.

Additional Investment

Whitehaven active travel improvements

- 4.89 The first phase of works on a project to improve cycling, walking and wheeling infrastructure in Whitehaven will begin on Monday 8 July 2024.
- 4.90 Cumberland Council was awarded funding from the Government's Active Travel Fund to deliver the work on Route 14 of the Whitehaven Local Cycling and Walking Infrastructure Plan (LCWIP) through the South Whitehaven area.
- 4.91 Route 14 is also part of the National Cycle Network (NCN 72 - Hadrian's Cycleway and NCN7 - Sea to Sea, also known as the C2C) and consists of both on an off-road cycle provision which links Stanley View to Esk Avenue in Whitehaven.
- 4.92 Proposed improvements include the widening of the shared use cycleway/footway and changes to traffic signs and road markings to promote Active Travel. The council's specialist highways engineers will undertake the work which will be done in phases over the summer and autumn months.
- 4.93 The first phase of work will start at Esk Avenue and users of this part of the route will be required to follow the diversion route.

Neighbourhood Investment Plan

- 4.94 Since the last meeting, the following progress has been made :
- Whitehaven Master planning, working group established.
 - Cumberland Council play parks review in the former Copeland area.

5.0 Options

Alternative Options Considered

- 5.1 There was an option not to put forward applications for investment but they meet the criteria in place.

Risks

- 5.2 The risk associated with this report is that allocations proposed do not meet the criteria for investments. This is mitigated through officer experience, processes in place and awarding investments in a public forum.
- 5.3 There is a risk that delegated funding to this Community Panel will not be spent caused by the timeframe in place for decisions resulting in local communities not benefitting from this funding.

Consultation

- 5.4 There has been no consultation associated with this report.

Legal Comment

- 5.5 No legal issues arise directly from the report. Any legal issues arising from the delivery of specific projects will be dealt with as they arise.

Finance Comment

- 5.6 The Neighbourhood Investment Fund is part of Communities and Localities within the Public Health and Communities Directorate.
- 5.7 The Neighbourhood Investment Fund budget for 2024/25 is £0.727m which is allocated to fund the 8 Community Panels.
- 5.8 The 2024/25 budget allocation to the Whitehaven and Coastal Community Panel is £70,486.
- 5.9 Approval is sought to agree a proposed funding allocation of £22,879. This is in addition to £12,430 already approved.
- 5.10 It is recommended that the funding allocation is approved as it is within the confines of the available remaining 2024/25 budget as shown in the table below:

Whitehaven & Coastal Community Panel		
2024/25 Budget Allocation		£70,486.00
Minus Approved Investments:	CCGA 2076-24	-4,000.00
	CCGA 2078-24	-4,266.00
	CCGA 2081-24	-2,602.00
	CCGA 2082-24	-1,562.00
Minus proposed Investments:	CCGA 2116-24	-2,330.00
	CCGA 2121-24	-6,525.00
	CCGA 2126-24	-5,874.00
	CCGA 2131-24	-6,200.00
	CCGA 2136-24	-1,950.00
Balance of budget remaining:		£35,177.00

5.11

S Morris 20/08/2024

Impact Assessments

5.12 An assessment has not been completed.

Contact Officer:

CDO: Tamsin Beattie, Community Development Officer

Appendices:

Appendix 1 - Neighbourhood Investment Plan